



Second Program Year Annual Action Plan

Narrative Responses

EXECUTIVE SUMMARY

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 2 Action Plan Executive Summary:

This Year Two Annual Action Plan is an integral part of the Five-Year Consolidated Plan process. It builds on the citizens participation, needs assessment, goal setting and performance planning accomplished in the Consolidated Plan, and becomes step two in the implementation process. This Annual Action Plan serves as the means by which HUD grants and related resources are allocated to activities designed to meet the needs identified in the Consolidated Plan.

In December 2005, local communities in Maricopa Urban County prepared applications for Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME)/American Dream Downpayment Initiative (ADDI) funds for activities to be undertaken in FY 2006-2007 to meet the goals that were proposed in their respective five-year strategies. On February 15, 2006, the Maricopa County Community Development Advisory Committee (CDAC) held a public hearing and heard presentations from local communities regarding their funding requests for year two under the Consolidated Plan. The CDAC considered the applications, and developed their funding recommendations to the Maricopa County Board of Supervisors on March 8, 2006.

The Maricopa County Human Services Department allocated the Emergency Shelter Grant (ESG) funds through a separate process.

This Annual Action Plan was developed and made available to the public for comment from March 27, 2006 through April 28, 2006. The Annual Action Plan was presented to the CDAC and the public on April 12, 2006, and was presented to the Board of Supervisors for adoption on May 3, 2006. This Annual Action Plan specifically identifies the activities that will be undertaken during FY 2006-2007 with CDBG, HOME/ADDI and ESG funds. A summary of the proposed activities follows.

CDBG Funds:

<u>Location</u>	<u>Activity</u>	<u>Allocation</u>
Buckeye	Waterline Improvements	\$ 300,000
E.V. Child Crisis Center	Shelter Expansion	50,000
El Mirage	Water Improvement II	450,000
Gila Bend	Water System Improvements	436,891
Goodyear	Water Line Replacement	350,000
Guadalupe	Sende Vista Sidewalks	200,000
Wickenburg	Coffinger Park Improvements	100,000
Youngtown	Park Improvements	373,288
Urban County	Grant Administration	440,913
Total:		<u><u>\$2,701,092</u></u>

*Amounts include \$496,528 of CDBG Contingency Funds

HOME/ADDI Funds:

<u>Location</u>	<u>Activity</u>	<u>HOME Allocation</u>
El Mirage	Housing Rehabilitation	\$210,000
Goodyear	Housing Rehabilitation	90,000
Guadalupe	Single Family New Construction	222,604
Queen Creek	Housing Rehabilitation	105,000
Urban County	Grant Administration	83,680
Total:		<u><u>\$711,284</u></u>

<u>Location</u>	<u>Activity</u>	<u>ADDI Allocation</u>
Countywide	First Time Homebuyer Program*	<u><u>\$ 17,565</u></u>

ESG Funds:

<u>Location</u>	<u>Activity</u>	<u>ESG Allocation</u>
Countywide	Shelter Operations	\$ 81,000
Countywide	Homeless Prevention	36,425
Countywide	Grant Administration	6,180
Total:		<u><u>\$123,605</u></u>

These activities will begin after July 1, 2006, and the results of these activities will be reported in the Consolidated Annual Performance Evaluation Report published in September 2007.

In order to provide a more complete picture of all the resources that will address the housing and community development needs of low and moderate income people, the Annual Action Plan also attempts to scan as many other resources as possible. This scan is substantially less in detail because those funding sources are not controlled by HUD or Maricopa County Community Development, and do not follow the same planning timetable. However, the overview is important in understanding the context for the Maricopa Urban County approach to these community needs.



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AMENDMENTS TO FY 2005 ANNUAL ACTION PLAN

- Reallocation \$79,156 from prior years funding to the Youngtown Street Lighting project
- Reallocation \$496,528 From the cancellation of the Downtown Homeless Campus Activity and from prior years' funding to various FY 2006/07 proposed activities



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AMENDMENTS TO FY 2005-2009 CONSORTIUM FIVE-YEAR CONSOLIDATED PLAN

- Citizens Participation Plan revisions to include the City of Avondale and the City of Surprise as Consortium members rather than as Urban County participants effective July 1, 2006; as they became members of the Maricopa HOME Consortium. All elements in the CPP will be adopted by those cities as part of their Consolidated Plan process
- Various amendments to the Consolidated Plan to include various revisions in priorities, and goals and objectives adopted by the City of El Mirage, the Town of Queen Creek, and the Urban County.